



CSH PTG Meeting Minutes
Tuesday, April 11, 2023

- Guest Speaker: Ms. Christine Costa, Budget 2023-24
 - o Proposed Budget: \$76, 990, 654 (+4.86%, +3.5 million)
 - o Tax Levy: \$69, 423, 123 (+2.75%, \$1, 858, 040)
 - o The budget is below the tax levy limit
 - Below the NYS tax levy limit
 - Maintains all programs & initiatives
 - Preserves current class size guidelines
 - Continues vast co-curricular, athletic & art offerings
 - o Elementary Schools
 - New scoreboard at West Side
 - Circus residency at WS & LHS
 - Kindergarten field trips
 - Library upgrades at LHS
 - Cafeteria tables at GH
 - o Jr/Sr High School
 - Music studio upgrade with 24 new MC computers
 - Steam LAB technology
 - Business Lab/Virtual Enterprise upgrade with 5 workstation Promethean panels
 - Provides additional flexible furniture options to promote collaboration, critical thinking and research
 - o District Wide
 - Professional development
 - Digital materials
 - Partnerships with the DNA learning center
 - Updated technology
 - Staff & custodial additions for new science addition and workout room
- Mr. Danbusky
 - o GROK
 - o Honor Society Inductions
 - o AP Exams
 - o Working on master schedule
 - o 8th Grade Washington DC Trip
 - o STEAM - 3 brand new classrooms
 - o June 12 & 13 - regular days
 - o 5/5 - Comedy Night
- Lisa Smith, PTG Announcements
 - o March minutes approved.
- PTG Update

- o Thank you for supporting the Literary Luncheon - a great day and raised a lot of money
 - o Beautification - spring planters on Thursday, 4/13
 - o Junior High movie night - April 27
 - o Staff Appreciation Luncheon - May 3
 - o Open positions - please consider becoming a member of the board
- NEXT MEETING: May 9, 9:30, The Nest!